

RESTILE CERAMICS LTD

Regd.Office : Malkapur Village, Narsapur Taluq, Medak Dist., A.P

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2008

(Rs. In lakhs)

Particulars	3 Months ended 30.09.2008	3 Months ended 30.09.2007	Year to date figures for 30.09.2008	Year to date figures for 30.09.2007	Previous year ended 31.03.2008
	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1. Net Sales/Income from Operations	1153.38	856.76	1745.50	1514.86	3181.49
2. Other Income	9.90	(5.63)	14.78	(1.11)	26.84
3. Total Income (1+2)	1163.28	851.13	1760.28	1513.75	3208.32
4. Expenditure					
a (Increase)/Decrease in stock in trade and work in progress	(273.89)	(0.07)	(483.47)	(118.11)	(71.79)
b Consumption of Rawmaterials	938.86	538.91	1393.88	1047.9	1832.26
c Employee cost	178.60	87.26	272.02	163.29	402.00
d Depreciation	67.49	68.70	137.37	131.19	273.64
e Other expenditure	194.90	104.62	337.07	188.79	513.87
f Total (Any item exceeding 10% of the total expenditure to be shown separately)	1105.95	799.42	1656.87	1413.06	2949.97
5. Interest	25.86	22.01	41.29	43.43	113.66
6. Exceptional Items					
7. Profit(+)/Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	31.47	29.70	62.12	57.26	144.69
8. Tax Expense-FBT	1.65	1.51	3.30	2.72	8.99
9. Profit(+)/Loss (-) from Ordinary Activities after tax (7-8)	29.82	28.19	58.82	54.53	135.70
10.Extraordinary items	26.41	20.67	52.81	41.34	105.62
11.Net Profit(+)/Loss(-) for the period (9-10)	3.42	7.52	6.01	13.19	30.09
12.Paid-up equity share capital Face value of Rs10 each	5638.97	5638.97	5638.97	5638.97	5638.97
13.Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	800.57	800.57	800.57	800.57	800.57
14.Earning Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.01	0.01	0.01	0.02	0.05
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.01	0.01	0.01	0.02	0.05
15.Public shareholding					
- Number of shares	15265615	15265615	15265615	15265615	15265615
- Percentage of shareholding	27.07	27.07	27.07	27.07	27.07

Notes :

- The above un audited Financial Results were taken on record by the Board of Directors at their meeting held on 31.10.2008
- In accordance with the provisions of AS-17 of ICAI, the Company has one reportable primary segment consisting of vitrified tiles, hence no segment reporting.
- Status of Investor's Grievances: Opening: NIL, Received: 19, Resolved: 19, Closing Balance: NIL
- Increase in Consumption of Rawmaterials in the Current Quarter is due to increase in Input Costs.
- Other Expenditure includes "Cost of Contract Manufacturing" started in this Quarter.
- Previous period/year figures have been regrouped/recasted wherever necessary.

Place : Hyderabad

Date : 31-10-2008

By order of the Board

T R SEETHARAMAN
Director