

RESTILE CERAMICS LTD

Regd.Office : Malkapur Village, Narsapur Taluq, Medak Dist., A.P

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2008

(Rs. In lakhs)

Particulars	3 Months ended 31.12.2008	3 Months ended 31.12.2007	Year to date figres for 31.12.2008	Year to date figres for 31.12.2007	Previous year ended 31.03.2008
	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1. Net Sales/Income from Operations	938.79	683.30	2684.29	2198.16	3181.49
2. Other Income	12.01	8.54	26.79	7.43	26.84
3. Total Income (1+2)	950.80	691.84	2711.08	2205.59	3208.32
4. Expenditure					
a (Increase)/Decrease in stock in trade and work in progress	90.42	(91.30)	(393.05)	(209.41)	(71.79)
b Consumption of Rawmaterials & Manufacturing Exps.	1056.62	454.65	2450.50	1502.55	1832.26
c Employee cost	154.76	105.61	426.78	268.9	402.00
d Depreciation	69.10	66.51	206.47	197.7	273.64
e Other expenditure	258.66	93.69	595.73	282.48	513.87
f Total (Any item exceeding 10% of the total expenditure to be shown separately)	1629.55	629.16	3286.42	2042.22	2949.97
5. Interest	23.01	22.01	64.30	65.44	113.66
6. Exceptional Items					
7. Profit(+)/Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	(701.76)	40.67	(639.64)	97.93	144.69
8. Tax Expense-FBT	1.65	0.25	4.95	2.97	8.99
9. Profit(+)/Loss (-) from Ordinary Activities after tax (7-8)	(703.41)	40.42	(644.59)	94.96	135.70
10.Extraordinary items	26.40	33.67	79.21	75.01	105.62
11.Net Profit(+)/Loss(-) for the period (9-10)	(729.81)	6.75	(723.80)	19.95	30.09
12.Paid-up equity share capital Face value of Rs10 each	9827.92	5638.97	9827.92	5638.97	5638.97
13.Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	800.57	800.57	800.57	800.57	800.57
14.Earning Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.74)	0.01	(0.74)	0.04	0.05
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.74)	0.01	(0.74)	0.04	0.05
15.Public shareholding					
- Number of shares	25809931	15265615	25809931	15265615	15265615
- Percentage of shareholding	26.26	27.07	26.26	27.07	27.07

Notes :

- The above un audited Financial Results were taken on record by the Board of Directors at their meeting held on 31.01.2009
- The expansion Programme of the Company required suspension of production activity for 7 weeks during Q3/2008-09 and necessary arrangements were made for products availability by way of contract manufacturing. The global economic slow down led to a reduction in the average sales realization Short provision of certain manufacturing expenses and increase in raw material cost during the earlier quarters impacted the manufacturing expenses of the current quarter.
- In accordance with the provisions of AS-17 of ICAI, the Company has one reportable primary segment consisting of vitrified tiles, hence no segment reporting.
- Status of Investor's Grievances: Opening: NIL, Received: 17, Resolved: 17, Closing Balance: NIL
- Previous period/year figures have been regrouped/recasted wherever necessary.
- The Company has not consolidated the results of Restile Marketing Pvt Ltd., a 100% subsidiary, since the subsidiary has not commenced business.

By order of the Board

Place : Hyderabad

Date : 31-01-2009

R S RAGHAVAN
Director